

Pastoral Council Minutes

January 16, 2018

Attendance: Sharon Hodges, Mark Migaleddi, Bobby Rando, Wayne Lorandean, Jan Kuhs, Deacon Luke, Terri Yackley, Matt Raymond, Fr. Jay, Kendie Hudson, Kevin Wein, Sterling Rapposelli, Gladys Collado, Sharon Rapposelli, Taylor Rapposelli

Excused: Dara Montgomery, Martha Holmes, Robinson Collado

Opening Prayer

- Father Jay said the opening prayer at 6:37 pm.

Approval of Minutes

- November's minutes were approved.

New Business:

- Vision Committee
 - Vision Committee meeting was pushed back to January 29th or the first Monday of January due to the weather.
 - A year ago, this was the time that we had the meetings at each parish to share the vision.
 - A draft of the update for the Vision Committee will be posted in the bulletin in the near future. This draft includes the updated goals.
 - The Bernarden contacts love working with our parish even with the Fr. Abrahams property being pulled off of the table.
 - Questions with the Fr. Abrahams property – Fr. Abrahams has reimbursed the parish for all of the Bernarden costs up until December 2017.
 - Matt Raymond asks, “Is there a Plan B?” Bobby Rando answered, “Yes. We have had a Plan B all along the way. They have reached out to large land owners throughout the county.”
- Parish and School Strategic Plan – Mark Migaleddi
 - Mark was able to meet with each of the leaders of the objectives of the Parish Strategic Plan.
 - He feels that the bones of the strategic plan are almost ready for action.
 - Mark will be meeting with the Building and Maintenance committee this month. This will be a total of three meetings that he will be able to meet with.
 - Looking to meet up with the Social Concerns in early February.
 - Mark just received the annual report from Jack Berkridge for the GSCS. He was able to condense his notes on the school strategic plan.
- School Strategic/Sustainability Committee Report – Beth Tapera
 - Created and launched school brochure
 - Great and positive messaging from leadership
 - Major marketing campaign – 10 to 20 radio commercials per week
 - 30,000 people have seen the GSCS. 70 looks for thorough looks.
 - WXCX advertisements
 - Jazz-Up the Open House – Continue to encourage people to attend the open house through face-to-face interaction.
 - A MINION REASONS why I love Good Shepherd
 - Designer Bag Bingo – HUGE Success
- Jack Berkridge – Annual Report for GSCS

Committee Updates/Reports:

- School Report
 - GSCS – reported by Sharon Hodges
 - Upcoming or Current Profit for the School

- Designer Bag Bingo – Profit for \$7000
 - Rick Cox and Sharon Hodges have been working on where the school should improve for the future. Sharon has applied for some grants... Sent a proposal for the lights in the hallway, cafeteria, kitchen, and refrigerator... Cost was brought down to \$2000 from \$14000. This is with Delmarva Power.
 - The walls were painted with free labor of the cafeteria.
- Fun Activities at the School in December and January
 - Back at the Christmas Bazaar, they were on the stage for two nights. Parents donated for the basket wheels and advertised for breakfast with Santa.
 - Students had breakfast with Santa.
 - Students helped with the St. Vincent de Paul society to create the Thanksgiving baskets
 - Fish Mobile
 - Play auditions for Bugsy Malone Jr.
 - Honors breakfast
 - North East Parade – Cheerleaders were there.
 - Perryville Tree Lighting – School choir was present.
 - Advent Project, Santa Shop, Christmas Program
 - Another in school field trip last week
 - Talent show auditions are going on as we meet.
- Upcoming Fun Activities for the School
 - Catholic Schools Week starts with January 28, 2018 with mass. Cute things all week for students to be involved in...
 - ❖ This will be in the newspaper and dialog.
 - Flea Market will be in February.
- Sustainability of the School
 - Advertising for the school – WXCY radio station, billboards in Harford and Cecil County, a new trifold was made, letters were sent home...
 - Student of the Week posted in a newsletter and facebook.
 - For every 500 likes on Facebook, they get a tag day.
 - Painting the crusader
 - The sustainability committee
- Issues for the School
 - Teacher issues – Health Care issues with teachers (80 – 20). Teachers are encouraged to continue their education with a certain incentive. There was a thought of a new 403B plan, but there has been no movement going forward with this.
 - Catholic Schools Offices – recommendations for technology.
 - Teachers are having trouble with their laptops. They are almost six years old. Movement for chrome books for the lab and the teachers will receive chrome books. “In the future, we are looking for chrome books for each student with a fee up front.”
 - Maryland State Department of Education – Sharon Hodges and Terri Yackley
 - ❖ Pre-K is certified with state, but they needed to renew the background checks of Pre-K, and after school program.
- Finance
 - The month for December 2017 showed that offertory was up and that we made the budget for December. Overall, the offertory is down.

- The budget for \$10500 and we made \$11873. We made profit. YAY!
- Liturgy
 - Meeting in February
 - Comments for Advent/Christmas Season – Lots of presence in St. Agnes, Good Shepherd... St. Teresa's was small...
 - Palm Sunday second mass was
 - Holy Water and Cup will be gone for the time being. Flu season is underway...
- Christian Formation
 - 30 children made their First Reconciliation
 - 23 students for Confirmation – Living Rosary in the fall, Jessie Tree, Living stations (up and coming)
- Building and Maintenance
 - 11/27/2017, minutes prepared by Dara Montgomery
 - Present: Fr. Jay, Deacon Luke, Sharon Hodges, Dara Montgomery, Jan Kuhs, Jerry Callaway, Cliff Lowe, Jim King, Bud McFadden, Walt Graham, and Al Boehly.
 - Guest: Jack Ellinghaus
 - Excused: Sterling Rapposelli, Kristin Catena, Sharon Rapposelli, Rick Cox and Jim Zambuto
 - Fr. Jay opened with prayer.
 - Minutes were approved.
 - St. Agnes- reported by Bud McFadden
 - Still just have the one bid from Rock & Metal System Inc for replacing the ceiling tiles; upstairs \$8200, downstairs \$3250. Bud asked Regan Construction for an estimate, they felt the job was too big. Sharon suggested we get a bid from Bathon Builders- did recent school door project. Bud will call them. Jerry suggested we touch base with Home Depot or Lowes.
 - Sterling is working on the lighting.
 - The downspout got knocked off, Cliff repaired it.
 - Bell- still searching for a bucket truck.
 - Flowers are cleaned up.
 - Small discussion for a security system- for the concern and safety of everyone. These safety concerns should generate personal safety awareness. These issues and awareness should be communicated to the congregation, possibly through the bulletin.
 - Cliff is working on estimates for stucco work.
 - St. Teresa- reported by Jan
 - Another grant going out to sustainable community to cover Plexiglas cost for the windows. This will be the fourth one. Bids for work has ranged from \$12K-\$22K.
 - The town was given \$70K to finish the flood abatement which was on hold because of the asbestos piping that was found. Sidewalk issue will not be addressed until the town is done.
 - St. Patrick's- reported by Bud
 - December 2 holiday MASS @ 11:00 with Fr. Jay, refreshments will be served.
 - Bill is working on a historic sign that will cost about \$3K.
 - The Chapel's 200th birthday is in 2019. September 2018 we will begin celebrating. Historic handouts such as cups, ornaments, and book markers are in the works.
 - Starting April 2018 St. Patrick's Chapel will host 12:00 Mass on the 1st Sunday of each month as part of the pilgrimage celebration for the Diocese 150th years.
 - GSC- reported by Deacon Luke
 - Alex painted the kitchenette and hallway area.
 - A new window was installed in the bathroom.

- GSCS- reported by Sharon Hodges
 - Discussed spread sheet to share with other facilities.
 - Adjustment for double doors still needs done.
 - Bathon Builders are working up an estimate for replacing the ceiling tiles and lights in several areas of the school. The grant to cover the cost will be filed by December 15.
 - Pre-K playground was redone with mulch. The regular playground has been refreshed with new mulch. The mulch was a donation.
 - The auditorium will have the addition of a hung statue of the Blessed Mother.
 - Mr. Hendron will be painting the school crusader emblem on the wall in the auditorium.
 - Cliff will check a few lights on the grounds, they need replaced.
 - The health department came today. Cliff cleaned the grease filters over the stove. Everything else looked great.
- Parish Office- reported by Fr. Jay
 - Cliff is getting quotes on siding and windows.
- Condo- reported by Fr. Jay
 - Cliff sealed the granite countertop.
 - Cliff has completed grout work in the tub/shower. It has also been sealed.
- Rental/Vacant Unit- reported by Al Boehly
 - Still vacant!
 - The RS Historical Society needs a new home. We will reach out to them again and see if they would like the vacant building.
- New Business-
 - December 22 a luncheon for all volunteers, 12:00 at the school.
 - January 23, 2018 TUESDAY, next meeting.
- Hispanic Ministry
 - One thing that is good for the parish. Fr. Carlos Ochoa has been named the head of the parish. Our attendance has been climbing since he has been present. He went back to Mexico to see his family for the past two weeks for the holiday, but Fr. Carlos Ocha is awesome.
- Social Concerns
 - Meeting is February 6, 2017
- Respect Life
 - Immaculate Conception – Respect for Life
 - Immaculate Conception gave back their tickets to the dioceses.
 - These tickets need to be ordered in October.
 - Good Shepherd Catholic Parish
 - Our youth is well represented with 50 tickets.
- Youth Representation
 - Taylor Rapposelli and Maddie Price
 - Meet with other churches
 - The cross walk or the pilgrimage... working the events and there are different jobs... the YLT runs the event
 - The cross walk falls on the Caberet for Taylor's school. It is a required event.
 - YLT meetings are in Dover once a month.
 - What is the attendance? – 20 to 30 kids represent the YLT for the Diocese of Wilmington
 - Social Media for youth and adults – Instagram and Twitter for youth – Facebook for adults...
 - She discussed her thoughts for moving forward with the youth group in Good Shepherd Parish.

Old Business

Closing Prayer

- Deacon Luke said the closing prayer at 7:36 pm.